

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.1,40,58,000/- (Rupees one crore forty lakhs and fifty eight thousands only) to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 873

Dated 17.07.2013

Read:-

G.O.Rt.No.2810, Finance (Expr.Medical & Health–II) Department,
Dt:06.07.2013.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,40,58,000/- (Rupees one crore forty lakhs and fifty eight thousands only) towards 2nd installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)			(Rupees in Thousands)						
Sl. No.	Head of Account	Charged / Voted	Provision. in BE 2013-14	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Care and Support Centers for HIVAIDS Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1.	2210-06-101-11-42-310-312	V	1,25,00	--	---	1,25,00	31,25	31,25	62,50
Scheme Name: Integrated Disease Surveillance Project Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-06-101-11-40-310-312	V	2,00	---	-----	2,00	50	50	1,00
Scheme Name: Primary Health Centers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
3	2210-03-103-11-04-010-011	V	13,62	---	---	13,62	3,40	3,40	6,82
4	2210-03-103-11-04-010-012	V	8	---	-----	8	2	2	4
5	2210-03-103-11-04-010-013	V	55	---	----	55	13	13	29
6	2210-03-103-11-04-010-016	V	88	----	---	88	22	22	44
7	2210-03-103-11-04-010-017	V	7	---	---	7	1	2	4
8	2210-03-103-11-04-010-018	V	14	---	---	14	3	3	8
9	2210-03-103-11-04-010-019	V	17	---	---	17	4	4	9
10	2210-03-103-11-04-300-000	V	20,00	---	---	20,00	5,00	5,00	10,00

(P.T.O.)

Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
11	2210-01-110-11-06-010-011	V	2,20,00	---	---	2,20,00	55,00	55,00	1,10,00
12	2210-01-110-11-06-010-012	V	12,06	----	---	12,06	3,01	3,01	6,04
13	2210-01-110-11-06-010-013	V	92,80	---	---	92,80	23,20	23,20	46,40
14	2210-01-110-11-06-010-016	V	29,59	---	----	29,59	7,39	7,39	14,81
15	2210-01-110-11-06-010-017	V	6,67	---	----	6,67	1,66	1,66	3,35
16	2210-01-110-11-06-010-018	V	36,90	----	----	36,90	9,22	9,22	18,46
17	2210-01-110-11-06-010-019	V	1,98	---	---	1,98	49	49	1,00
	Total		5,62,51	----	---	5,62,51	1,40,57	1,40,58	2,81,36

2. The Director of Public Health and Family Welfare, A.P., Hyderabad and Project Director, APSACS, Hyderabad in relation to Sl.No.1 above shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER